



Revenue Report

Based on El Dorado County Preliminary Report
March 2022

	2021/22 Final Budget	Received To Date	Variance	% Received
El Dorado County Tax Revenue:				
Property Taxes	\$ 985,039.00	\$ 597,917.55	\$ (387,121.45)	60.70%
Benefit Assessment & Special Tax:				
Special Taxes	\$ 283,400.00	\$ 183,221.58	\$ (100,178.42)	64.65%
Benenfit Assessment	\$ 430,350.00	\$ 280,324.04	\$ (150,025.96)	65.14%
Subtotal - Tax Revenue	\$ 1,698,789.00	\$ 1,061,463.17	\$ (637,325.83)	62.48%
Internal Revenue:				
From Reserves	\$ 349,739.00	\$ -	\$ (349,739.00)	0.00%
Interest	\$ 4,400.00	\$ 1,803.13	\$ (2,596.87)	40.98%
Reimbursements	\$ -	\$ -	\$ -	
OES & USFS	\$ -	\$ -	\$ -	
Cost Recovery Revenue	\$ 7,000.00	\$ 1,000.00	\$ (6,000.00)	14.29%
VHR Inspections	\$ 70,000.00	\$ 29,250.00	\$ (40,750.00)	41.79%
CERBT Reimbursement	\$ 55,963.00	\$ 38,495.01	\$ (17,467.99)	68.79%
Miscellaneous Revenue	\$ -	\$ 40.00	\$ 40.00	
Grants/Donations	\$ 1,000.00	\$ 700.00	\$ (300.00)	
Subtotal - Internal Revenue	\$ 488,102.00	\$ 71,288.14	\$ (416,813.86)	14.61%
Total Revenue	\$ 2,186,891.00	\$ 1,132,751.31	\$ (1,054,139.69)	51.80%
