



To: Board of Directors
From: Steve Leighton, Fire Chief
Date: June 28, 2023
Subject: Resolution 2023-05 Adopting the Appropriations Limit for Fiscal Year 2023-2024

Background:

Annually, the District is required to hold a public hearing to adopt the appropriations limit given to us by the County. Attached are the letter from El Dorado County Office of Auditor-Controller, and Resolution 2023-05 which allows you to perform this action.

Recommendation:

- Open public hearing;
- Waive the reading and adopt Resolution 2023-05, establishing the appropriations limit for fiscal year 2023-2024 be the sum of \$2,051,789; and
- Close public hearing.



County of El Dorado
OFFICE OF AUDITOR-CONTROLLER

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JOE HARN, CPA
Auditor-Controller

TSUNG-KUEI HSU
Assistant Auditor-Controller

May 4, 2023

To: All Special Districts

From: Andreja Saich, Principal Financial Analyst

Subject: 2023-2024 Proposition 4 - Appropriation Limitation

Your district needs to calculate and adopt the new tax spending limit for FY 2023-24 in accordance with the provisions of the spending limitation legislation implementing Proposition 4 (the 1979 Gann Spending Limit Initiative). Government Code Section 7910 requires that: “. . . the governing body of each local jurisdiction to establish appropriation limits by resolution for the following fiscal year at a regular or special meeting.”

The district’s new limit for the 2023-2024 year will be calculated on the basis of the prior year’s limit increased by a growth factor. The growth factor results from combining the change in Per Capita Personal Income and the change in population for your district (as certified by the State’s Department of Finance) or the change reported for “unincorporated areas” for our County.

The change in the “cost of living” factor (Per Capita Personal Income) has been reported to be 4.44% and reported change in population in the County’s unincorporated areas to be a decrease of -.38%. Therefore, the ratio of change to be applied to last year’s limit is:

$$1.0444 \quad (X) \quad 0.9962 \quad = \quad 1.0404$$

Attached is a sample format for the required “NOTICE OF PUBLIC HEARING” and a sample resolution (which includes the calculation formula).

Meeks Bay Fire Protection District



RESOLUTION

of the Board of Directors

No: 2023-05

WHEREAS, the Board of Directors conducted a hearing on the appropriations limit for Meeks Bay Fire Protection District on June 28, 2023; and

WHEREAS, the hearing was advertised and noticed as required by law; and

WHEREAS, the Board received testimony and other evidence regarding the appropriations limit to be established for Meeks Bay Fire Protection District.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Meeks Bay Fire Protection District that the appropriations limit for fiscal year 2023-2024, as described in Article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980 is the sum of \$2,051,789, computed as follows: $\$1,972,116 (x) 1.0404 = \$2,051,789$.

PASSED AND ADOPTED BY THE BOARD OF DIRECTORS OF THE MEEKS BAY FIRE PROTECTION DISTRICT OF THE COUNTY OF EL DORADO AT A REGULAR BOARD MEETING OF SAID BOARD, HELD ON THE 28th DAY OF JUNE 2023 BY THE FOLLOWING VOTE OF SAID BOARD:

AYES:
NOES:
ABSTENTIONS:
ABSENT:

PRESIDENT, BOARD OF DIRECTORS
BY: Edward I. Miller

I CERTIFY THAT THE FOREGOING IS A CORRECT COPY OF A RESOLUTION DULY ADOPTED BY SAID BOARD OF DIRECTORS ON THE DATE THEREIN SET FORTH.

CLERK OF THE BOARD OF DIRECTORS
BY: Melissa Daniels